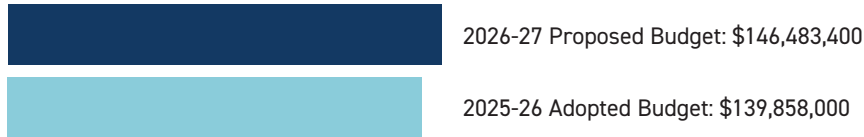


Fiscal Year 2026-27 Budget at a Glance

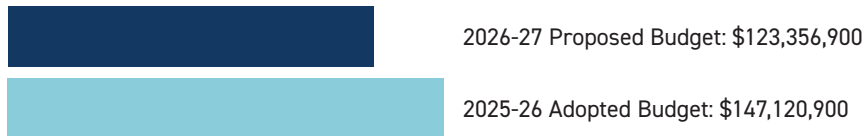
**PROPOSED BUDGET
FISCAL YEAR 2026-27**
Excluding interfund
transfers

\$675,279,700

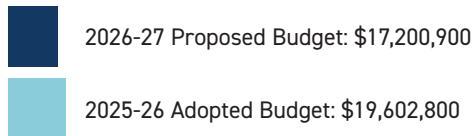
Operating Budget ↑ 4.7%



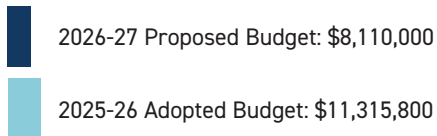
Capital Improvement Projects Budget ↓ 16.2%



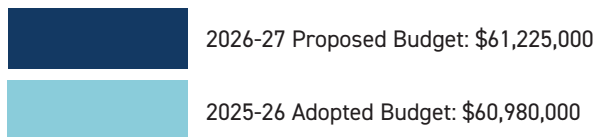
Debt Service ↓ 12.3%



Other Fund Outlays ↓ 28.3%



Contingency ↑ 0.4%



Ending Fund Balance ↓ 14.6%

