

Exhibit B
NW Cornell RD Sanitary Sewer RD
included for reference purposes only
Estimated 3/16/2021

	Total Project Costs	Phase 1- Offsite Costs	Phase 2 - Cornell ROW (Owner share)	Potential Early Connection Incentive	Assessed Costs After Connection Incentive
Construction	\$ 697,883	\$ 164,383	\$ 533,500		\$ 533,500
Engineering & Admin	\$ 179,337	\$ 59,052	\$ 120,285	\$ 120,285	\$ -
Permitting & Survey	\$ 135,123	\$ 50,123	\$ 85,000		\$ 85,000
Easements & Land	\$ 29,241	\$ 29,241	\$ -		\$ -
TOTAL	\$ 1,041,584	\$ 302,799	\$ 738,785	\$ 120,285	\$ 618,500

A	B	C	D	E	F	G	H	I	J	K	L	M
Owner	Taxlot #	Address	Frontage Length (feet)	Percent Share of Project Cost	Owner Share of Project Cost	Credit for Offsite Cost	Reimbursement Charge after off-site credit	Charge for Initial Connection (deferral applied)	Incentive credit if partial deferral used	Cost of initial connection if completed in Year 1	Amount of Reimbursement Charge deferred	Total Eligible Incentive
					D x W	D x X	F - G	D x Y for D<100 100 x Y for D>100	D x Z for D<100 100 x Z for D>100	I - J	H - I	D x Z
1 Miller	1N134AC02900	11165 NW Cornell Rd	186	10.86%	\$ 113,097	\$ (32,878)	\$ 80,218	\$ 43,128	\$ (7,022)	\$ 36,106	\$ 37,090	\$ 13,061
2 Herreid	1N134AC03200	11215 NW Cornell Rd	84	4.90%	\$ 51,076	\$ (14,848)	\$ 36,228	\$ 36,228	\$ (5,898)	\$ 30,329	\$ -	\$ 5,898
3 Ditrapani	1N134AC03100	11055 NW Cornell Rd	114	6.65%	\$ 69,317	\$ (20,151)	\$ 49,166	\$ 43,128	\$ (7,022)	\$ 36,106	\$ 6,038	\$ 8,005
4 Focht	1N134DA00702	10975 NW Cornell Rd	203	11.85%	\$ 123,433	\$ (35,883)	\$ 87,550	\$ 43,128	\$ (7,022)	\$ 36,106	\$ 44,422	\$ 14,254
5 Beovich	1N134DA00700	10955 NW Cornell Rd	111	6.48%	\$ 67,493	\$ (19,621)	\$ 47,872	\$ 43,128	\$ (7,022)	\$ 36,106	\$ 4,744	\$ 7,794
6 Ly	1N134DA00600	10915 NW Cornell Rd	76	4.44%	\$ 46,212	\$ (13,434)	\$ 32,777	\$ 32,777	\$ (5,337)	\$ 27,441	\$ -	\$ 5,337
7 Shears	1N134DA00502	10895 NW Cornell Rd	84	4.90%	\$ 51,076	\$ (14,848)	\$ 36,228	\$ 36,228	\$ (5,898)	\$ 30,329	\$ -	\$ 5,898
8 Nguyen	1N134DA00501	undeveloped	82	4.79%	\$ 49,860	\$ (14,495)	\$ 35,365	\$ 35,365	\$ (5,758)	\$ 29,607	\$ -	\$ 5,758
9 Simas	1N134DA00504	10805 NW Cornell Rd	78	4.55%	\$ 47,428	\$ (13,788)	\$ 33,640	\$ 33,640	\$ (5,477)	\$ 28,163	\$ -	\$ 5,477
10 Lopez	1N134DA00500	10785 NW Cornell Rd	90	5.25%	\$ 54,724	\$ (15,909)	\$ 38,815	\$ 38,815	\$ (6,320)	\$ 32,496	\$ -	\$ 6,320
11 Mordini	1N134DA00900	10960 NW Cornell Rd	50	2.92%	\$ 30,402	\$ (8,838)	\$ 21,564	\$ 21,564	\$ (3,511)	\$ 18,053	\$ -	\$ 3,511
12 Neyman	1N134DB00100	870 NW 110th Ave	153	8.93%	\$ 93,031	\$ (27,045)	\$ 65,986	\$ 43,128	\$ (7,022)	\$ 36,106	\$ 22,858	\$ 10,743
13 Grycko	1N134DB01000	11060 NW Cornell Rd	137	8.00%	\$ 83,302	\$ (24,217)	\$ 59,086	\$ 43,128	\$ (7,022)	\$ 36,106	\$ 15,957	\$ 9,620
14 Ismaili	1N134DA00400	925 NW 107th Ave	105	6.13%	\$ 63,845	\$ (18,560)	\$ 45,285	\$ 43,128	\$ (7,022)	\$ 36,106	\$ 2,156	\$ 7,373
15 Mordini	1N134DA00901	undeveloped	160	9.34%	\$ 97,287	\$ (28,282)	\$ 69,005	\$ 43,128	\$ (7,022)	\$ 36,106	\$ 25,877	\$ 11,235
TOTALS			1,713	100%	\$ 1,041,584	\$ (302,799)	\$ 738,785	\$ 579,642	\$ (94,374)	\$ 485,268	\$ 159,143	\$ 120,285

W	Project Cost/Front Foot	\$608.05
X	Offsite Credit/Front Foot	(\$176.77)
Y	Cost/Front Foot	\$431.28
Z	Incentive/Foot	(\$70.22)

Actual frontage 10 feet.Charged frontage 50 feet.